

**ROYSTON AREA COMMITTEE BUDGET 2013/14**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>CAPITAL VISIONING</b>	<b>£5,800</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£5,800</b>					
<b>MEMORANDUM OF UNDERSTANDING</b>	<b>£6,320</b>	<b>£6,320</b>	<b>£6,320</b>	<b>£0</b>	<b>£0</b>					
<b>DEVELOPMENT BUDGETS</b>	<b>£18,660</b>	<b>£14,952</b>	<b>£11,452</b>	<b>£3,500</b>	<b>£3,708</b>					
<b>DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS &amp; WASTE</b>	<b>£9,214</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£9,214</b>					
<b>Total</b>	<b>£34,194</b>	<b>£21,272</b>	<b>£17,772</b>	<b>£3,500</b>	<b>£12,922</b>					

<b>CAPITAL VISIONING</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
	£5,800									Underspend from Angel pavement
<b>Total</b>	<b>£5,800</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£5,800</b>	

<b>MEMORANDUM OF UNDERSTANDING</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 2013/14	£6,320			Royston Town Twinning	£180	20.04.09	£180	£0		
				Royston Cave	£810	26.11.08	£810	£0		
3 year agreements until 31st March 2015				Royston Volunteer Bureau	£2,960	20.04.09	£2,960	£0		
				Royston Community Transport	£2,370	26.11.08	£2,370	£0		
<b>Total</b>	<b>£6,320</b>				<b>£6,320</b>		<b>£6,320</b>	<b>£0</b>	<b>£0</b>	

**DEVELOPMENT BUDGETS**

2013/14	£18,660			Royston Arts Festival	£1,000	05.06.13	£1,000	£0		
				Ignite	£430	05.06.13	£430	£0		
				Friends of Therfield School	£497	05.06.13	£497	£0		
				10th Royston Scouts	£1,200	05.06.13	£1,200	£0		DDA Compliant access works
				Royston and District Committee	£1,000	05.06.13	£0	£1,000		
				The House Youth Drop In Centre	£1,500		£1,500	£0		
				Barkway Parish Council	£500	24.07.13	£500	£0		
				NHDC Childrens Services - Hang Out Tuesday Drop in Centre	£960	24/07/13	£960	£0		
				Young Enterprise	£800	18/09/13	£800	£0		
				Royston and Distict Volunteer Centre	£1,200	18/09/13	£1,200	£0		
				Rotary Technology Tournament	£300	20/11/13	£300	£0		
				Angels Support Group	£1,250	20/11/13	£1,250	£0		
				Barkway Parish Council	£315	20/11/13	£315	£0		
				Coombes Community Centre	£500	20/11/13	£0	£500		
				Royston Town Band	£1,500	20/11/13	£1,500	£0		
				Royston Town Council (Hanging baskets)	£1,000	20/11/13	£0	£1,000		
				Royston Food Bank	£1,000	20/11/13	£0	£1,000		
<b>Total</b>	<b>£18,660</b>				<b>£14,952</b>		<b>£11,452</b>	<b>£3,500</b>	<b>£3,708</b>	

**DEVELOPMENT BUDGETS - ENVIRONMENTAL, HIGHWAYS & WASTE**

	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Environmental, Highways & Waste Issues	£9,214									
<b>Total</b>	<b>£9,214</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£9,214</b>	